



City of Columbia

2020 – 2024 Consolidated Plan

April 8th, 2020

Public Meeting



Consolidated Plan Process/Requirements

Consolidated Plan

- HUD entitlement grant programs are administered through the Consolidated Plan (ConPlan)
 - Managed through HUD's Integrated Disbursement and Information System (IDIS) Online
- Helps grantees determine activities and organizations to fund in the coming years.
- Describes community needs, resources, priorities, and proposed activities to be undertaken under certain HUD program for the following five years.

Annual Action Plan

- The Annual Action Plan (AP) is submitted to HUD every year during the five-year ConPlan cycle.
- Describes the specific planned uses for HUD programs, and other program requirements.



ConPlan - Five Components

1. Needs Assessment
2. Housing Market Analysis
3. 5-Year Strategic Plan
4. Annual Action Plan
5. Citizen Participation

HUD 2020 Fund Allocation

Source	Amount
CDBG	\$1,040,310
HOME	\$636,992
HOPWA	\$1,517,489
Total	\$3,194,791



Community Development Block Grant (CDBG)

Flexible funding source that can be used for a variety of activities targeted towards low to moderate income individuals, households, and neighborhoods (80% Area Median Income and below).

Eligible uses include:

- Public Improvements (Streets, Sidewalks, Parks, Sewers, etc.)
- Public Facilities (Neighborhood centers, non-profit centers, homeless facilities)
- Rehabilitation of residential and non-residential buildings
- Acquisition of land or real property to be used for eligible purposes
- Economic Development Activities
- Public Services Including: healthcare, homeless services, literacy, youth services, senior services
- Planning and Administration



Home Investment Partnership Program (HOME)

Funds non-profit and private developers to create affordable homes for low- and moderate-income people (under 80% of Area Median Income).

Possible projects include:

- Multi-family apartment buildings
- Housing for people with special needs (homeless, developmental disabilities etc.)
- First-time Homebuyer assistance
- Housing Rehabilitation
- Rental Assistance (vouchers)
- Capacity building for local community housing development organizations



Housing Opportunities for Persons With AIDS (HOPWA)

The HOPWA program provides funding to:

- Housing (acquisition; rehabilitation; or new construction of housing units; rental assistance, etc)
- Social services
- Program planning
- Development costs

An essential component in providing housing assistance for this targeted special needs population is the coordination and delivery of support services.



Priority Needs & Goals

Expand & Improve Public Infrastructure & Facilities	1A Expand Public Infrastructure 1B Improve Public Infrastructure Capacity 1C Improve Access to Public Facilities
Preserve & Develop Affordable Housing	2A Increase Homeownership Opportunities 2B Increase Affordable Rental Housing Opportunities 2C Provide Code Enforcement in LMI Neighborhoods 2D Provide Removal of Slum & Blight in Residential 2E Provide for Owner Occupied Housing Rehab
Public Services & Quality of Life Improvements	3A Provide Supportive Services for Special Needs 3B Provide Vital Services for LMI Households
Housing & Supportive Services for Persons HIV/AIDS	4A Provide Housing Opportunities Persons HIV/AIDS 4B Provide Medical & Support Services HIV/AIDS

Action Plan Projects - CDBG

Project Name	Funding
CDBG: Administration (20%)	\$208,062
CDBG: Public Facilities & Infrastructure	\$364,109
CDBG: Housing Programs	\$312,093
CDBG: Public Services (15%)	\$156,046
Total CDBG	\$1,040,310

Action Plan Projects - HOME

Project Name	Funding
HOME: Administration (10%)	\$63,699
HOME: CHDO Reserves (15%)	\$95,549
HOME: Owner Occupied Rehab	\$191,098
HOME: City Lender Program	\$95,549
HOME: Non-CHDO Development Activities	\$191,098
Total HOME	\$636,992

Action Plan Projects - HOPWA

Project Name	Funding
HOPWA: Administration (3%)	\$45,525
HOPWA: Resource ID	\$5,000
HOPWA: Columbia PHA	\$597,825
HOPWA: Palmetto AIDS Life Support	\$329,553
HOPWA: The Cooperative Ministries	\$176,371
HOPWA: Upper Savannah Care Consortium	\$25,000
HOPWA: Midlands Housing Alliance Transitions	\$21,390
HOPWA: USC Dept. of Medicine	\$400,797
Total HOPWA (including Prior FY2019 funds)	\$1,708,477

Citizen Participation – Survey Responses

Community Survey (50 responses):	Stakeholder Survey (33 community organizations responded):
<p>Public Improvements</p> <ul style="list-style-type: none">• Sidewalks• Water/Sewer & Stormwater Improvements• Street Improvements <p>Economic Development</p> <ul style="list-style-type: none">• Small Business Assistance• Public Transportation• Job Creation & Retention <p>Affordable Housing</p> <ul style="list-style-type: none">• New Affordable Rental & Homeowner Housing• Rental & Owner-Occupied Housing Rehab• Energy Efficient Improvements• Down Payment Assistance	<ul style="list-style-type: none">• Creation of affordable housing and homebuyer assistance.• Public services such as employment training, crime prevention and vital services for the special needs population.• Homeowner and renter housing rehabilitation.• Public facilities and infrastructure improvements.• Economic development

*Survey responses as of April 3, 2020

Needs Assessment – City Demographics

Table: Demographics – 2010 to 2017

	Base Year: 2010	2017	% Change
Population	127,605	132,236	4%
Households	46,575	46,098	-1%
Median Income	\$38,272	\$43,650	14%

Table: Population – 2010 to 2017

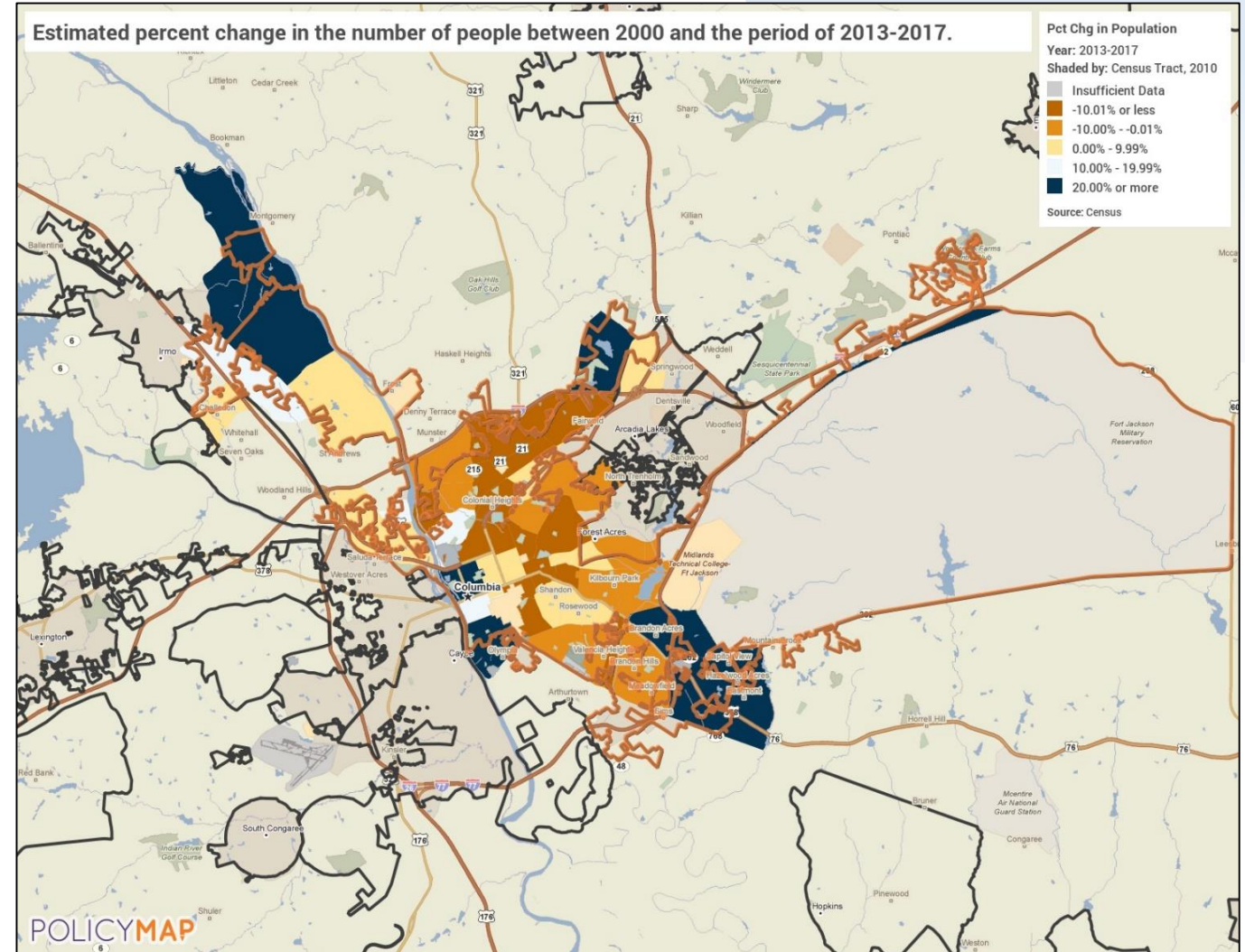
	2010	2017	% Change
Columbia	127,605	132,236	4%
State of South Carolina	4,511,428	4,893,444	8.5%

Table: Housing Costs – 2010 to 2017

	2010	2017	% Change
Median Home Value	\$156,100	\$168,800	8.1%
Median Rent	\$742	\$878	18.3%

- Cost burden:

- Over 55% of renters pay more than 30% of their income to housing costs.
- Over 21% of homeowners are cost burden.



Population Change since 2000

Source: 2013-2017 ACS via PolicyMap

Needs Assessment – LMI Areas

Table: Poverty Rate – 2000 to 2017

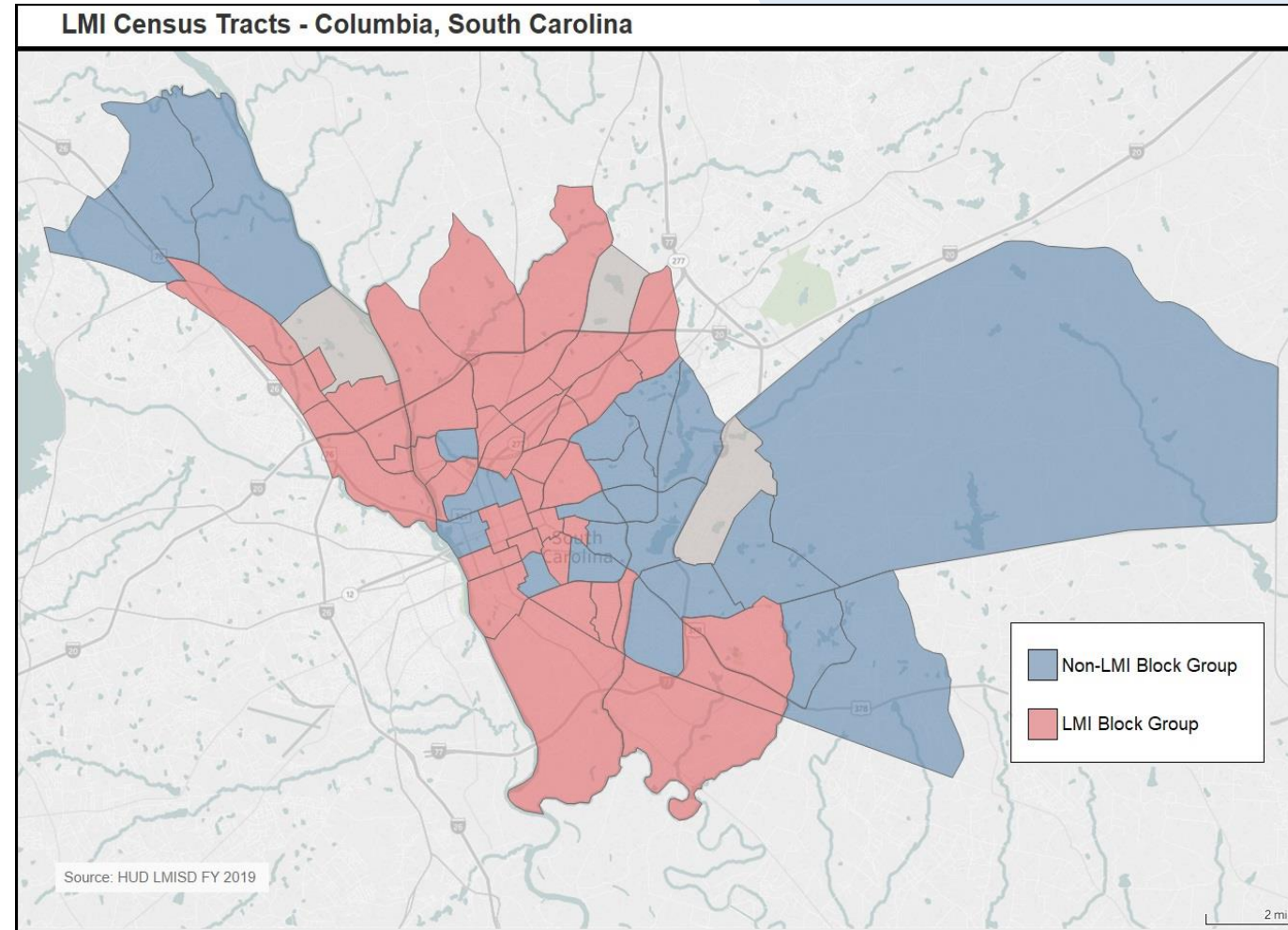
	Poverty Rate - 2000	Poverty Rate - 2017	Change in Poverty Rate
Columbia	22.1%	22.3%	+0.2%
South Carolina	14.1%	16.6%	+2.5%

Source: 2000 Decennial Census and 2013-2017 American Community Survey

- Poverty Line for family of 4 is \$25,100 (2018)

Low to Moderate Income (LMI)

- LMI = Less than 80% of area median income
- Columbia Median income = \$43,650
- LMI in Columbia = Less than \$34,920 (approx.)



Low to Moderate Income Tracts

Source: HUD LMISC FY2019

Next Steps

- Public comment period (April 3rd-May 4th)
- Public hearing (April 8th)
- City Council approval (April 21st)
- HUD submission date (May 15th)
- Program year start date (July 1st)

Questions or Comments



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